SH-60 (WSDC - YLN)
NSSM : JOHN CRABTREE

Aviation Lead Center
Customer & Weapon System Focused Metrics

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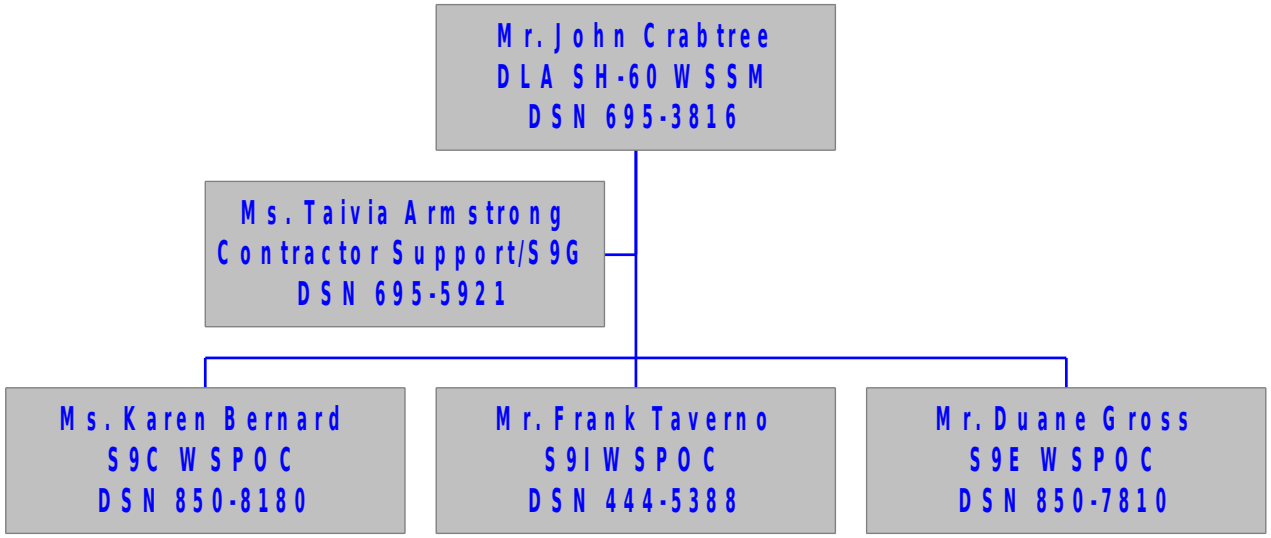
AVIATION LEAD CENTER



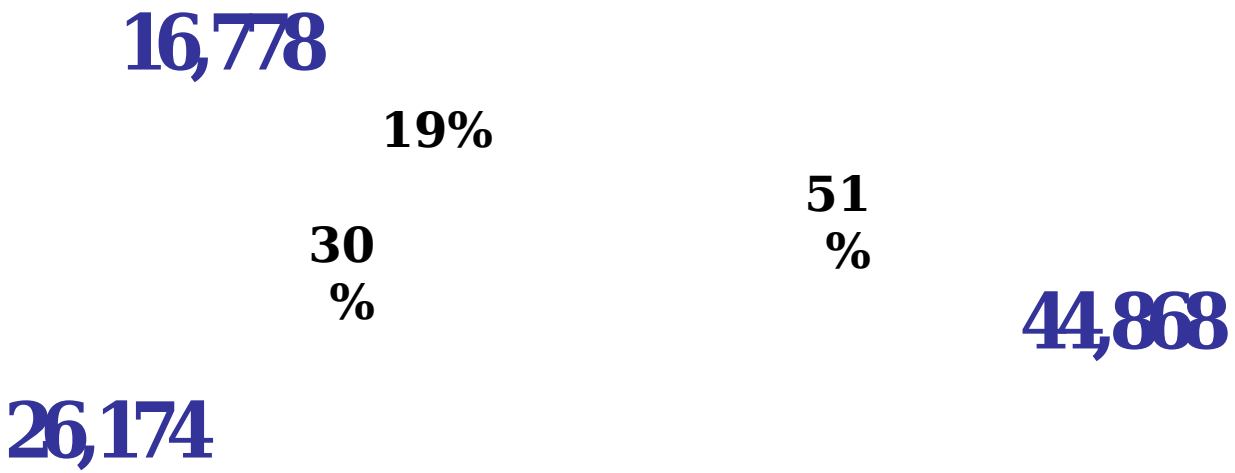
SH-60 (WSDC - YLN)

PM: Capt Paul Grosklags (DSN: 757-5409)
APML: CDR Ron Burroughs (DSN: 757-5339)
WSSM: Mr. John Crabtree

OPERATIONAL			OPERATIONAL			DEPOT	
DODAAC	LOCATION		DODAAC	LOCATION		DODAAC	LOCATION
N00188	NAS Oceana		R03362	USS Independence CVN 62		N00244	FISC San Diego
N00207	NAS Jacksonville		R03368	USS Nimitz		N62649	FISC Yokosuka JP
N00246	NAS North Island		R09136	MALS 36, Okinawa		N65923	NADEP Cherry Point
N00421	NAWCA Paxtuxent MD		R20993	USS Carl Vinson		N68836	FISC Jacksonville
N0428A	NAS Paxtuxent MD		R21297	USS Lincoln		W45N7V	Corpus Christi Depot
N60201	NAS Mayport FL		V03365	USS Enterprise		N44326	AIMD North Island
N60495	NAS Fallon NV		V21247	USS Roosevelt		N65886	NADEP Jax FL
N62507	NAF Kanagawa JP		V21412	USS George Washington		N65888	NADEP NI CA
N62995	NAS Sigonella		V21847	USS Stennis			
N63126	NAWC Point Mugu CA		R03363	USS Kitty Hawk			
N53811	HCS 4 Norfolk VA		R22178	USS Ronald Reagan			

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

SH-60



TOTAL NSNs: 87,820

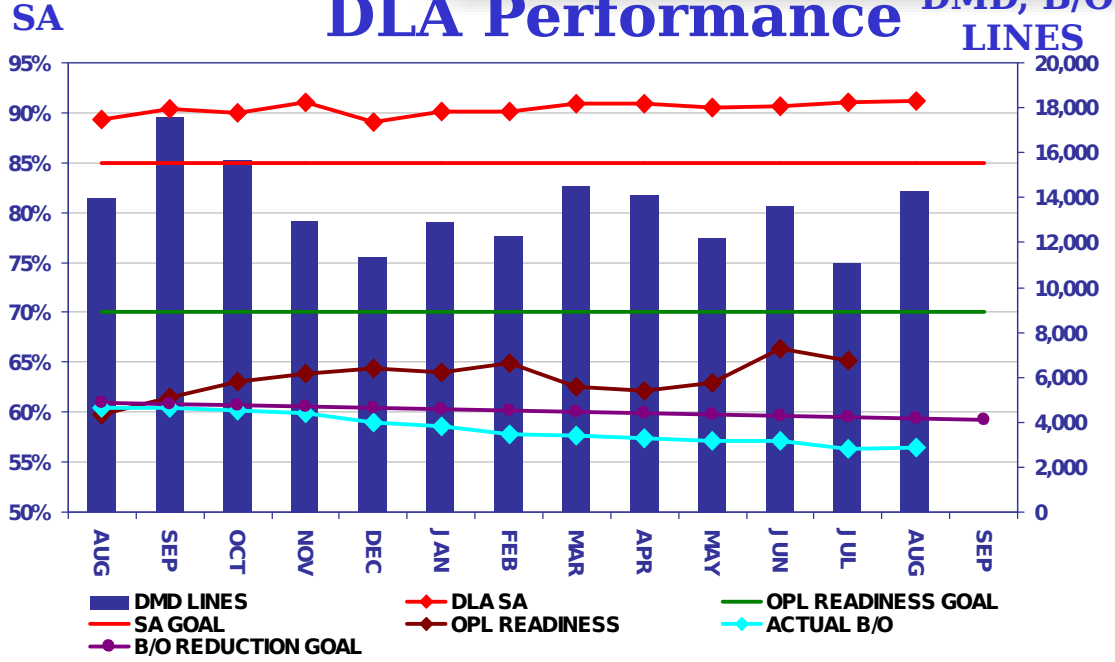
DSCC DSCP DSCR

SH-60 (WSDC - YLN)

B/O GOAL IS BASED ON 18% REDUCTION

John Crabtree

DLA Performance



DISCUSSION:

- **Readiness Impacted Along Type/Model/Series (TMS)**
- **Barrier Removal Team (BRT) Established to Identify Degraders Through Opportunity Index**

ACTION:

- **WSSM Working With BRT Members to Identify Degrader Root Cause, Identify Fixes, and Determine Get Well Dates**
- **Kitting Initiative for IMP Step Requirements**

Team Focused on Readiness Issues

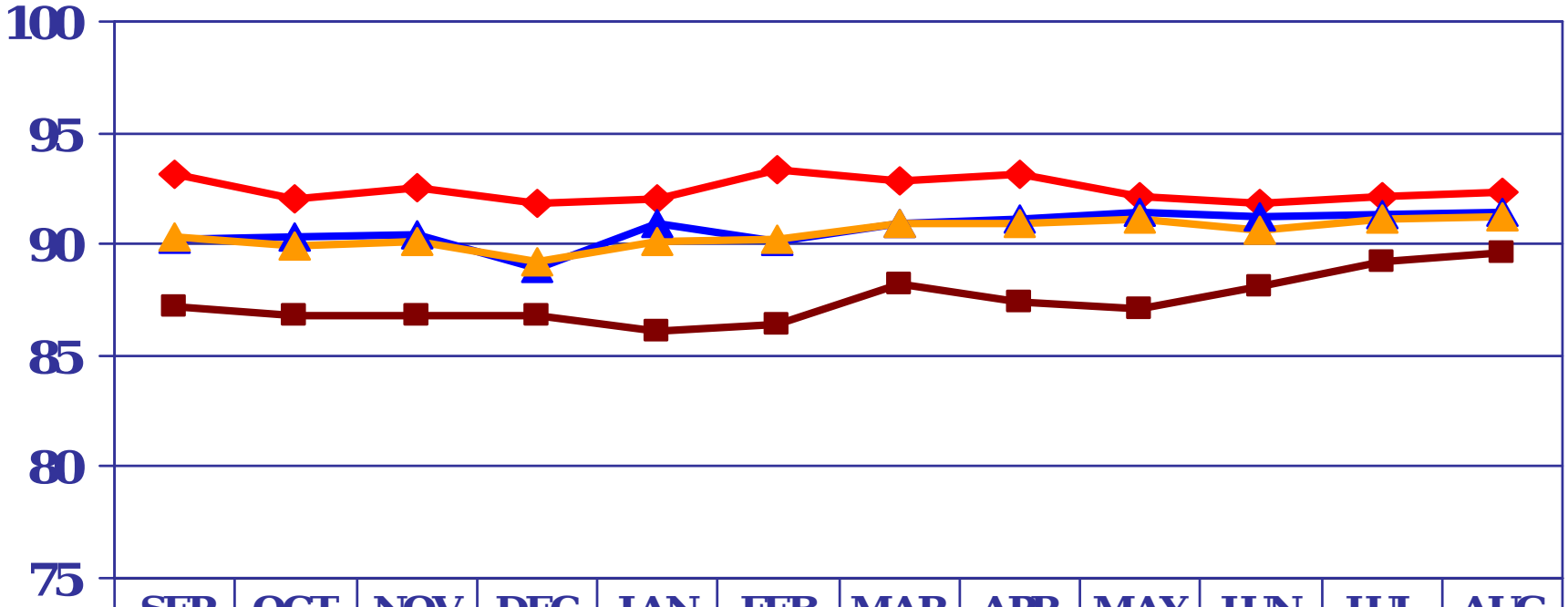
READINESS CRITERIA

	SA	MC
GOAL	85.0%	70.0%
ACTUAL	91.2%	65.2%

Source: CFM Web Portals

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

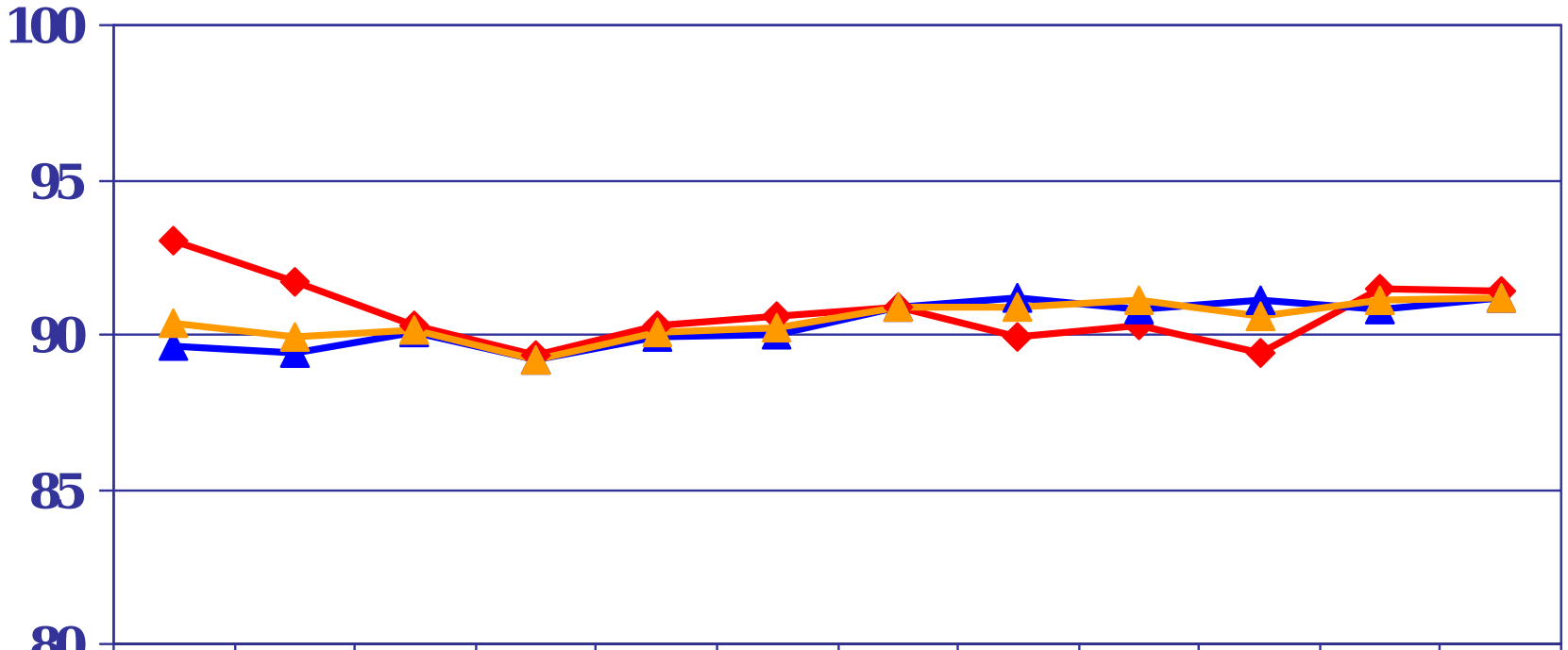
SH-60 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	93.2	92.1	92.5	91.8	92.0	93.3	92.8	93.1	92.1	91.8	92.1	92.3
DSCP	90.3	90.3	90.4	88.9	90.9	90.1	90.9	91.1	91.4	91.2	91.3	91.4
DSCR	87.2	86.8	86.8	86.8	86.1	86.4	88.2	87.4	87.1	88.1	89.2	89.6
DLA	90.4	90.0	90.1	89.2	90.1	90.2	90.9	90.9	91.1	90.6	91.1	91.2

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

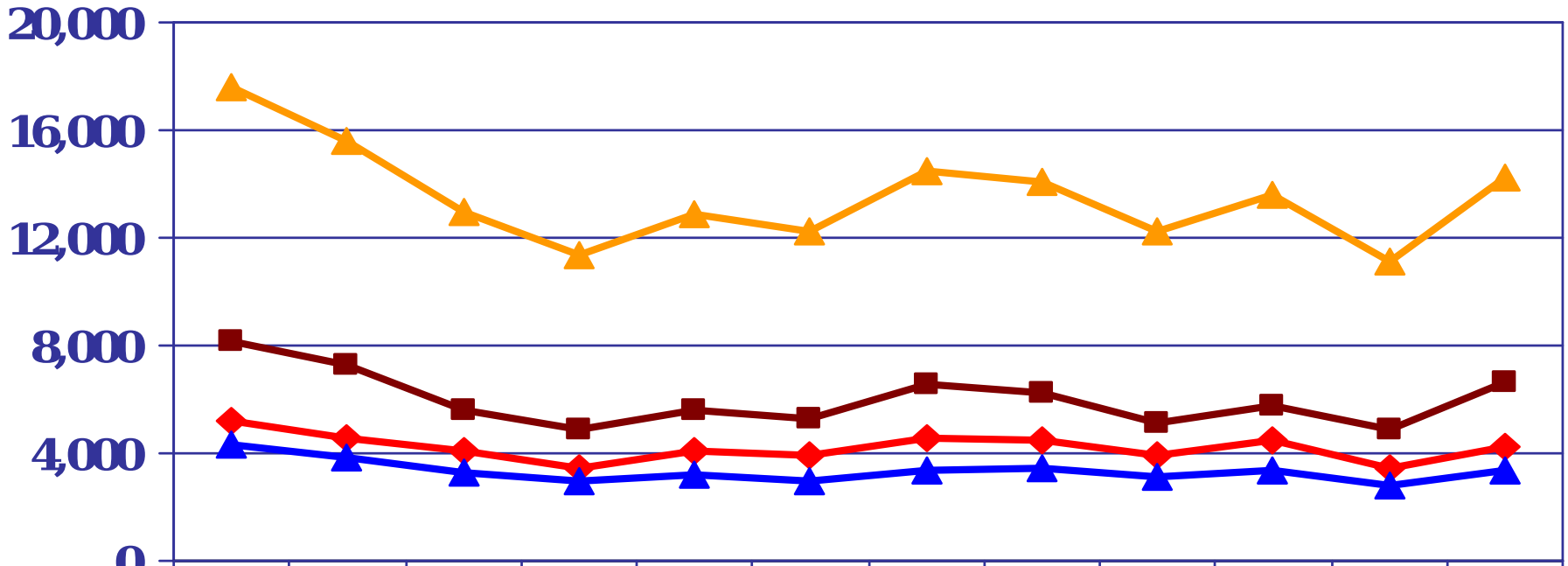
SH-60 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	93.0	91.7	90.3	89.3	90.3	90.6	90.9	89.9	90.3	89.4	91.5	91.4
Operational	89.6	89.4	90.1	89.2	89.9	90.0	90.9	91.2	90.8	91.1	90.8	91.2
DLA Total	90.4	90.0	90.1	89.2	90.1	90.2	90.9	90.9	91.1	90.6	91.1	91.2

CUSTOMER FOCUSED METRICS DEMAND PATTERN

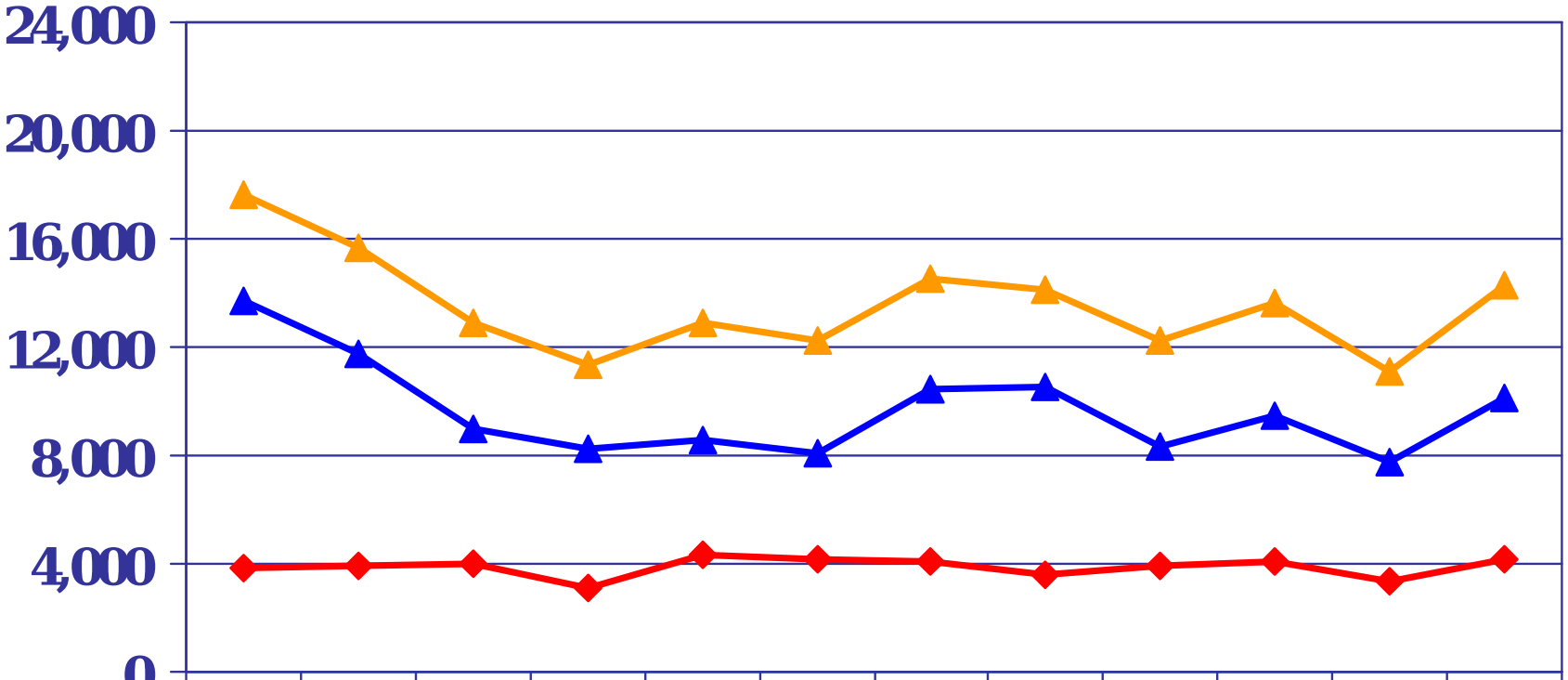
SH-60 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	5203	4535	4046	3463	4070	3939	4590	4452	3921	4488	3454	4209
DSCP	8128	7279	5601	4879	5591	5317	6586	6213	5130	5747	4853	6678
DSCR	4281	3826	3288	2980	3232	2990	3335	3429	3157	3382	2784	3386
DLA	17612	15640	12935	11322	12893	12246	14511	14094	12208	13617	11091	14273

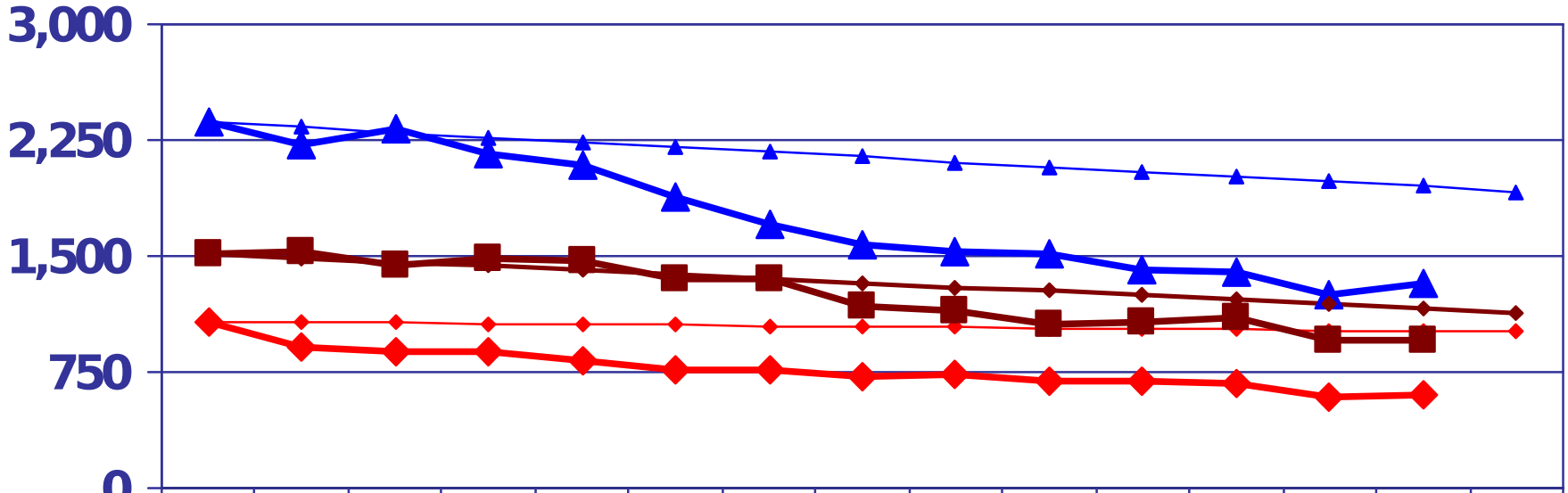
CUSTOMER FOCUSED METRICS DEMAND PATTERN

SH-60 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	3861	3909	3973	3094	4293	4200	4096	3576	3917	4112	3324	4140
Operational	13751	11731	8962	8228	8600	8046	10415	10518	8291	9505	7767	10133
DLA Total	17612	15640	12935	11322	12893	12246	14511	14094	12208	13617	11091	14273

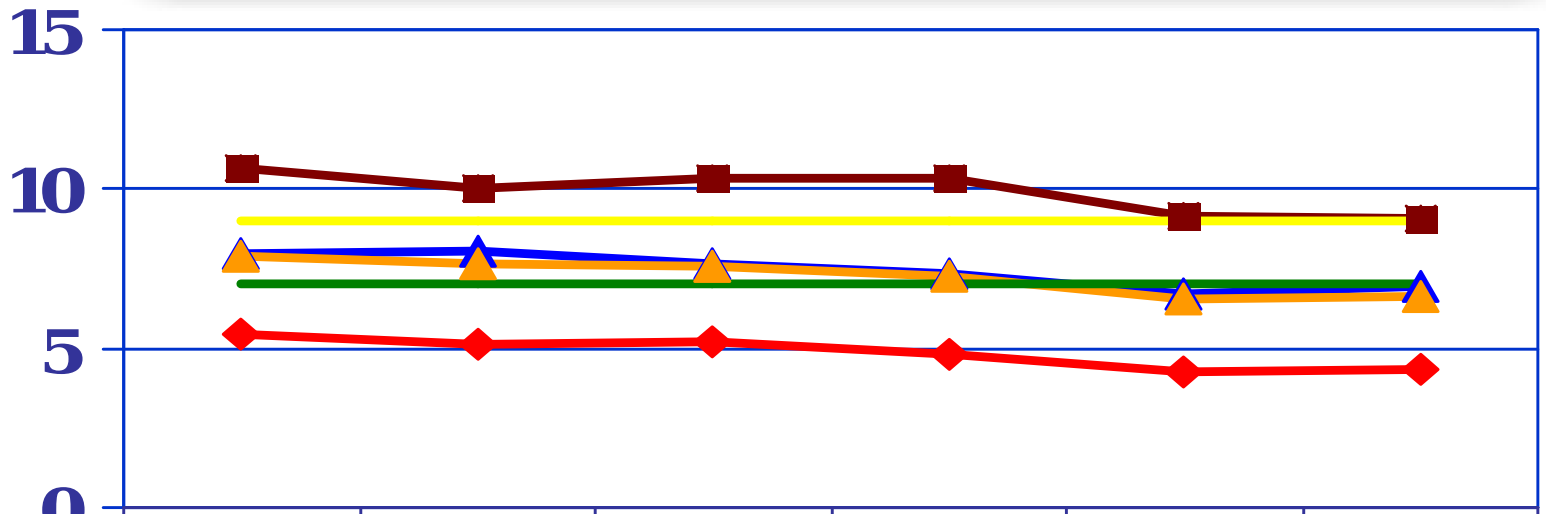
SH-60 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	1077	906	882	885	826	759	768	722	736	697	696	671	584	598	
DSCC GOAL	1077	1072	1067	1062	1058	1053	1048	1043	1038	1033	1029	1024	1019	1014	1009
DSCP	2364	2221	2317	2167	2081	1879	1704	1570	1535	1513	1406	1403	1256	1329	
DSCP GOAL	2364	2332	2300	2269	2237	2205	2173	2141	2109	2078	2046	2014	1982	1950	1918
DSCR	1517	1526	1445	1478	1477	1350	1348	1179	1144	1061	1080	1107	961	963	
DSCR GOAL	1517	1490	1463	1436	1409	1382	1354	1327	1300	1273	1246	1219	1192	1165	1138

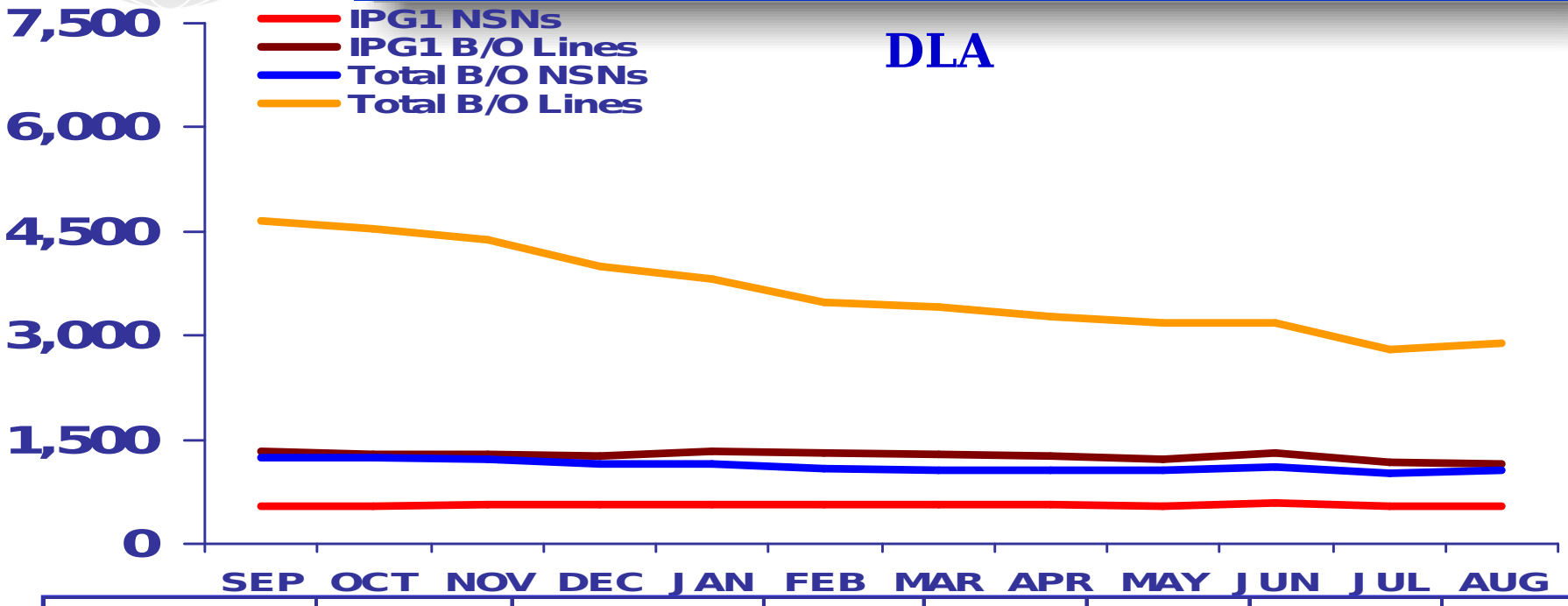
Source: CFM Web Portal

SH-60 Backorder Index



	MAR	APR	MAY	JUN	JUL	AUG
DSCC	5.47	5.17	5.21	4.80	4.28	4.38
DSCP	7.97	8.05	7.63	7.38	6.75	6.95
DSCR	10.65	10.03	10.34	10.32	9.17	9.10
DLA	7.86	7.63	7.54	7.28	6.56	6.66
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

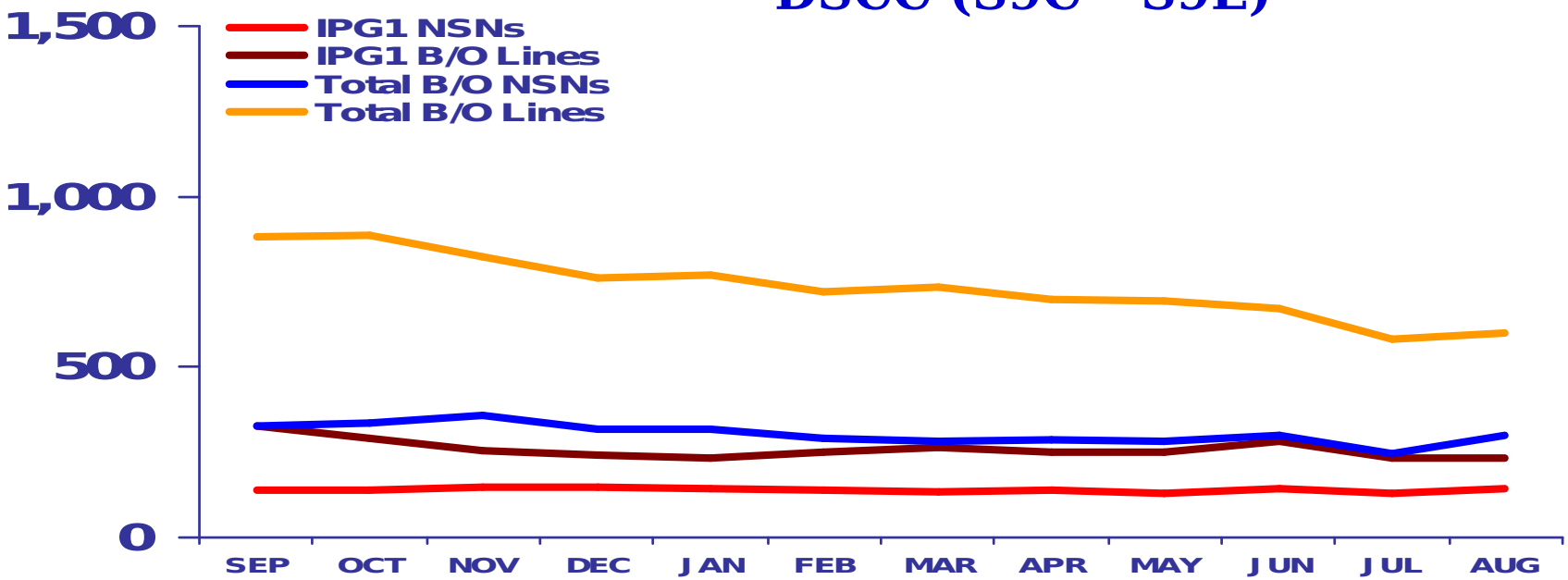
SH-60 (WSDC - YLN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	567	1296	402	310	172	247	165
Apr-04	560	1276	407	234	216	255	164
May-04	551	1231	348	272	154	272	185
Jun-04	587	1320	374	262	205	301	178
Jul-04	541	1171	298	243	182	281	167
Aug-04	552	1149	313	195	171	294	176

SH-60 (WSDC - YLN)
IPG1 STOCKED BACKORDERS

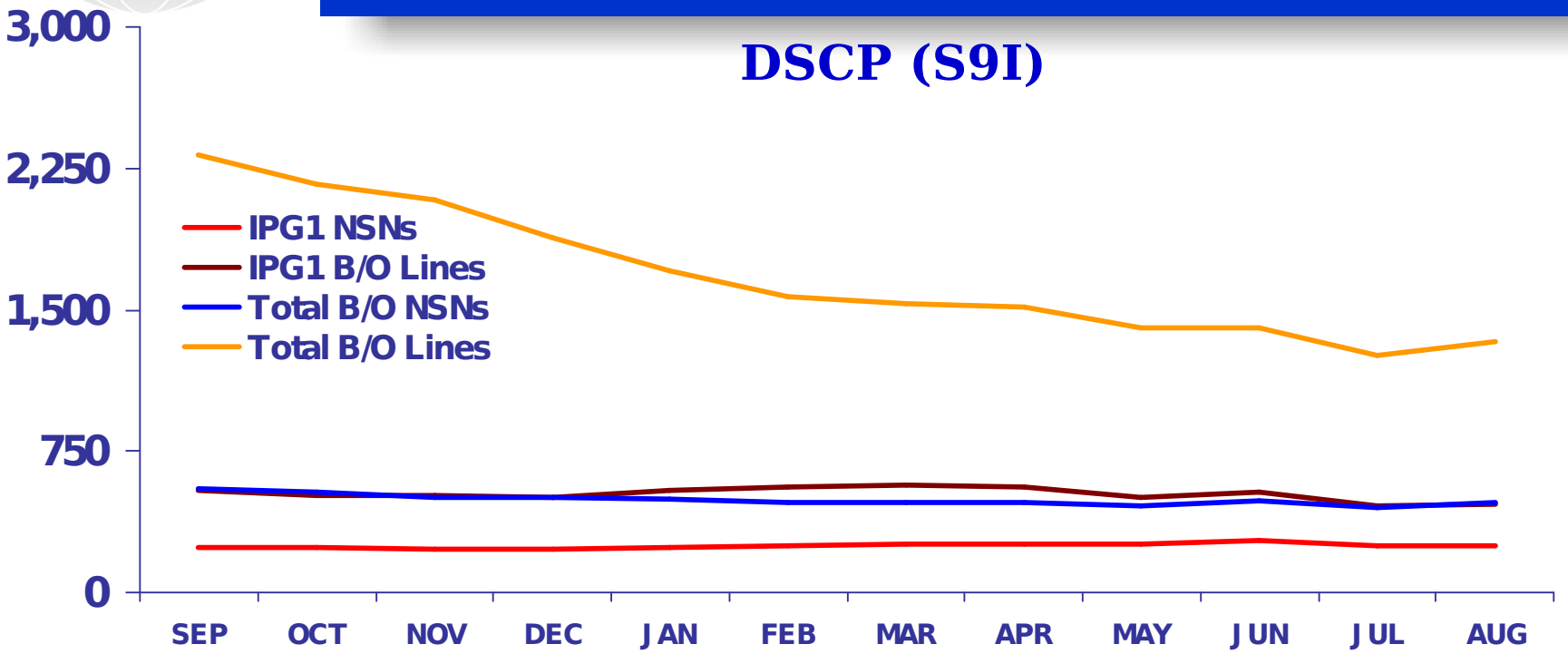
DSCC (S9C – S9E)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	134	263	94	63	32	50	24
Apr-04	141	251	96	60	33	40	22
May-04	132	249	80	63	33	44	29
Jun-04	143	283	96	61	46	47	33
Jul-04	131	235	70	59	36	41	29
Aug-04		232	84	44	30	41	33

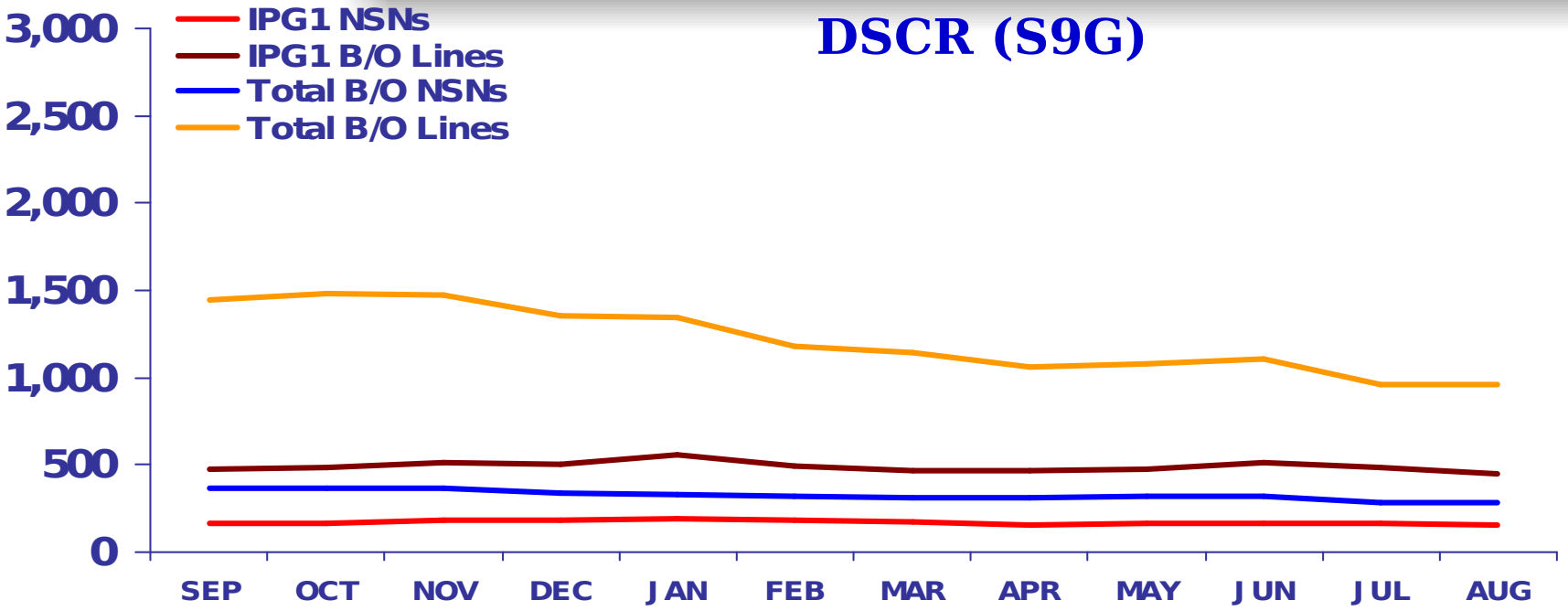
SH-60 (WSDC - YLN)
IPG1 STOCKED BACKORDERS

DSCP (S9I)



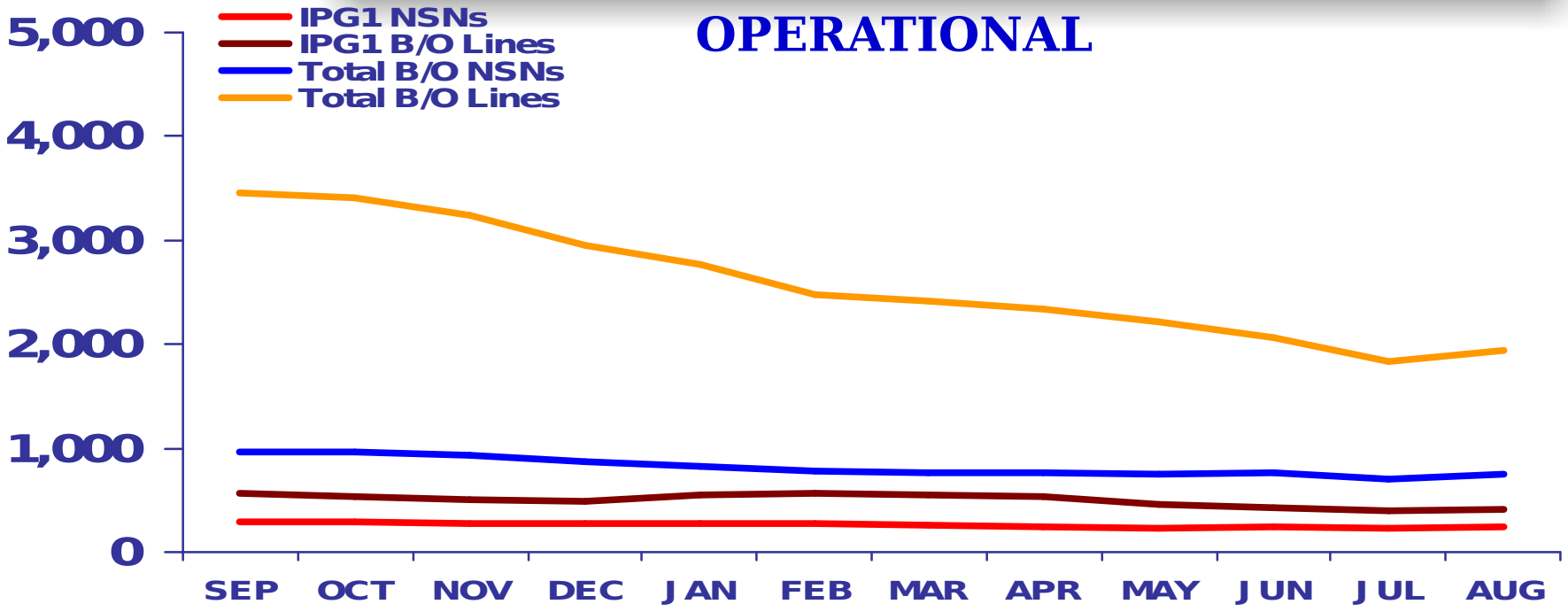
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	259	566	180	139	68	118	61
Apr-04	260	558	169	105	100	117	67
May-04	256	504	129	115	72	112	76
Jun-04	275	528	142	104	82	127	73
Jul-04	245	455	107	86	76	121	65
Aug-04	247	472	140	75	68	130	59

SH-60 (WSDC - YLN)
IPG1 STOCKED BACKORDERS



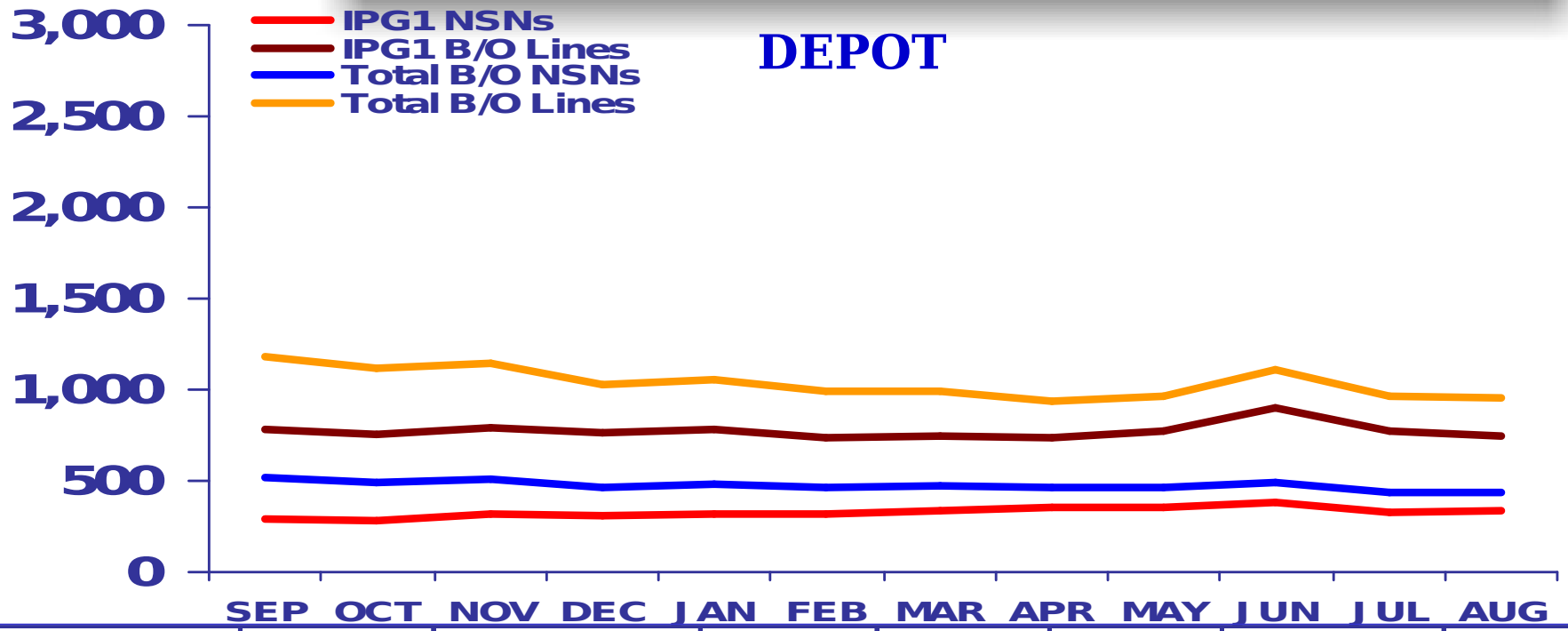
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	174	467	128	108	72	79	80
Apr-04	159	467	142	69	83	98	75
May-04	163	478	139	94	49	116	80
Jun-04	169	509	136	97	77	127	72
Jul-04	165	481	121	98	70	119	73
Aug-04	160	445	89	76	73	123	84

SH-60 (WSDC - YLN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	260	550	180	126	68	103	73
Apr-04	244	542	162	96	87	110	87
May-04	228	462	125	95	55	91	96
Jun-04	246	423	118	80	59	88	78
Jul-04	237	394	147	58	47	79	63
Aug-04	241	406	132	89	38	77	70

SH-60 (WSDC - YLN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	332	746	222	184	104	144	92
Apr-04	351	734	245	138	129	145	77
May-04	351	769	223	177	99	181	89
Jun-04	378	897	256	182	146	213	100
Jul-04	328	777	151	185	135	202	104
Aug-04	334	743	181	106	133	217	106